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Mayor Daniel L. Yocum

**Borough Manager** Stacy E. Crandell

**Code Enforcement Officer** Steven J. Toy

## **AGENDA** BOROUGH COUNCIL BUDGET WORK SESSION Monday, October 23, 2023 (7:00 pm)

- 1. Administrative Items
  - a. Freight House Update
  - b. Consultants
- 2. Budget Items for Discussion for 2024
  - a. Staffing
    - i. Police
    - ii. Administration
  - b. Capital Projects
    - i. Municipal Building
      - 1. Concept
      - 2. Bond Finance Update
    - ii. Public Works Building Updates
  - c. Sewer Fund
    - i. Proposed increase in rates
- 3. Miscellaneous Topics

## \*Public Attendance and Participation\*

Borough residents, property and business owners are always welcome to attend Borough Council Meetings and will be provided with an opportunity to make public comments. The Budget Work Session Meeting will be held in the rear Conference Room of the Souderton Municipal Building and will not be available to access virtually.